

Industrial Commission

Fund: Industrial Administration (0300-00)

Sources: The State Insurance Fund consists of every authorized self-insurer and every surety authorized under the Idaho Insurance Code by the Department of Insurance to transact workers' compensation insurance in Idaho, semi-annually pays into the state treasury, to be deposited into the Industrial Administration Fund, a premium tax as follows:

a) Every surety, other than self-insurers authorized to transact worker's compensation insurance, a sum equal to 2.5% of the net premiums collected by each respectively on workers' compensation insurance in Idaho during the preceding six month's period, but in no case less than \$75 (Idaho Code §72-523(1)).

b) Each self-insurer, a sum equal to 2.5% of the amount of premium each employer would be required to pay as premium to the State Insurance Fund, but in no case less than \$75 (Idaho Code §72-523(2)).

c) Any employer that fails to secure the payment of workers' compensation as required by Idaho Code §72-301, may be liable for a penalty of either two dollars (\$2.00) for each employee for each day or twenty-five dollars (\$25.00) for each day during which such failure continues, whichever is greater. In an action brought by the Industrial Commission in the name of the state of Idaho; any amount so collected shall be paid into the Industrial Administration Fund (Idaho Code §72-319(4)).

The Industrial Commission has the authority to collect fees for: copies of papers and records, certified copies of official documents and orders, copies of evidence, and for publications issued under its authority (Idaho Code §72-515).

Any amount derived from civil action for the collection of a premium tax, any penalty for a default in payment, and any civil penalty for misrepresentation by a surety is deposited into the Industrial Administration Fund (Idaho Code §72-525 - §72-527).

The State Treasurer is the custodian of the fund, and all interest earned by the fund is credited to the fund (Idaho Code §72-521 - §72-522).

Uses: The monies in this fund support the following Industrial Commission programs: Compensation, Rehabilitation, and Adjudication. This fund is also used to fund programs for safety in places of public employment and logging, elevator, and boiler/pressure vessel safety programs managed by the Division of Building Safety through an interagency agreement with the Industrial Commission (Idaho Code §72-720 - §72-723).

Budget Unit: ICAA(300) Compensation

FY 03	\$3,847,891	FY 04	\$3,760,071	FY 05	\$4,114,277	FY 06	\$4,262,803	FY 07	\$4,276,242
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Budget Unit: ICAB(300) Rehabilitation

FY 03	\$2,967,537	FY 04	\$2,898,609	FY 05	\$3,074,317	FY 06	\$3,286,736	FY 07	\$3,295,834
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Budget Unit: ICAD(300) Adjudication

FY 03	\$1,529,242	FY 04	\$1,510,622	FY 05	\$1,488,129	FY 06	\$1,684,931	FY 07	\$1,723,891
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Total Industrial Administration Fund (0300-00)

FY 03	\$8,344,670	FY 04	\$8,169,301	FY 05	\$8,676,722	FY 06	\$9,234,470	FY 07	\$9,295,967
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Fund: Crime Victims Compensation (0313-00)

Sources: Except upon order of the court due to indigence, all persons convicted or found guilty of misdemeanors or felonies pay a fine in addition to any other fine imposed by the court of \$25.00 for misdemeanors, \$50.00 for felonies, and an additional \$200 for any sex offense (Idaho Code §72-1025). These moneys are transmitted by the counties to the State Treasurer for deposit in the Crime Victims Compensation Fund (Idaho Code §72-1025). Additional sources include donations, grants and gifts (Idaho Code §72-1010).

Uses: The monies in this fund are used to compensate victims of crime, or their dependents, for medical, mental health counseling, lost wages and burial (if applicable) expenses incurred directly as result of being victimized to a maximum amount of \$25,000 per victim per crime (Idaho Code §72-1018 - §72-1019). Property damages and losses are exempt from compensation. Monies are also used for administrative costs of the program (Idaho Code §72-1009).

Budget Unit: ICAC(300) Crime Victims Compensation

FY 03	\$2,132,516	FY 04	\$2,231,008	FY 05	\$2,216,081	FY 06	\$2,206,635	FY 07	\$3,065,061
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Fund: Miscellaneous Revenue (0349-00)

Sources: Seminar receipts for commission sponsored seminars.

Uses: The fund is used to pay for speakers, room rental, and other miscellaneous expenses associated with workers' compensation seminars.

Budget Unit: ICAA(300) Compensation

FY 03	\$19,315	FY 04	\$20,800	FY 05	\$20,834	FY 06	\$24,873	FY 07	\$25,485
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Fund: Federal Grant (0348-00)

Sources: Federal Grants:

- (1) Crime victim funds from the U.S. Department of Justice,
- (2) Census for Fatal Occupational Injuries from the U.S. Department of Labor, Bureau of Labor Statistics.

Uses: (1) Crime victims funds are used to compensate victims of crimes, or their dependents, for medical, personal and burial (if applicable) expenses incurred directly as result of being victimized to a maximum amount of \$25,000 per victim per crime.
(2) Census for Fatal Occupational Injuries (CFOI) funds are used for administrative costs of the program.

Budget Unit: ICAA(300) Compensation

FY 03	\$1,874	FY 04	\$2,294	FY 05	\$2,057	FY 06	\$1,476	FY 07	\$3,647
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Budget Unit: ICAC(300) Crime Victims Compensation

FY 03	\$272,714	FY 04	\$496,975	FY 05	\$611,569	FY 06	\$832,894	FY 07	\$845,400
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Total Federal Grant Fund (0348-00)

FY 03	\$274,588	FY 04	\$499,269	FY 05	\$613,626	FY 06	\$834,369	FY 07	\$849,047
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Industrial Commission Grand Total

FY 03	\$10,771,089	FY 04	\$10,920,379	FY 05	\$11,527,263	FY 06	\$12,300,347	FY 07	\$13,235,562
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